CERTIFICATE

To the Clerk of Shawnee, State of Kansas We, the undersigned, officers of

City of Auburn

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

AUG 1 0 2017

SHAWNEE COUNTY CLERK

(3) the Amoun	t(s) of 2017 AC	i valorei	20	18 Adopted Budge	OI IAVVIVIL C	
		}	20	Amount of	County	
						V
		Page	Budget Authority	2017 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	1
Computation to Determine Limit		2				
Allocation of MVT, RVT, and 16	/20M Vehicle	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	467,277	129,866	21.353	
Debt Service	10-113	8	145,402			
Library	12-1220	8				
Special Highway		9	140,000			
Sewer Utility		9	720,131			
Gas Utility		10	1,925,645			
		10				
Non-Budgeted Funds-A		11				
Totals		XXXXXX	3,398,455	129,866	21.353	/
Reolution required? Notice of the	a vote to adopt			,,,,,,	County Clerk's Use Only	1
	ie vote to adopt	12	lo be published:		6,081,954	1
Budget Summary Neighborhood Revitalization Rel	hate	12	1		Nov 1, 2017 Total	
Neignborhood Revitalization Re	vaic	1			Assessed Valuation	
		,	// - / / .			

Reolution required? Notice of the vote to adopt required to be published:

Budget Summary

Neighborhood Revitalization Rebate

Assisted by:

Address:

Address:

Attest: Aag 10 2017

County Clerk

Page No. 1

Computation to Determine Limit for 2018

Base Levy

125,941 Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) 125,941 Net Tax Levy (Base) Percentage Adjustments 1.763 CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) 10,068 Increase in Total Personal Property Valuations (cannot be less than zero) 0 Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) 97,068 Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) 0 Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) 181,908 Total Assessed Value of Adjustments 6.081,954 Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) 2.99% Adjustment Percentage (Line 10 Divided by Line 11) 3,767 Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) 5,530 **Total Percentage Adjustments** Increased Tax Revenues Adjustment Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) 0 Difference Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget 0 Property Tax Revenues Spent on Special Assessments in 2018 Budget Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)0 and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget 0 Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget 85,104 Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs) 61,957 Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs) CPI Adjustment - 1.4% 62.824 Law Enforcement Expenses - 2107 Budget (Indexed by CPI) 22,280 Increased Law Enforcement Expense in 2018 Budget Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs) Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs) 0: CPI Adjustment - 1.4% 0 Fire Protection Expenses - 2107 Budget (Indexed by CPI) 0 Increased Fire Protection Expense Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs) Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs) CPI Adjustment - 1.4% 0 Emergency Medical Expenses - 2107 Budget (Indexed by CPI) 0 Increased Emergency Medical Expense 22,280 Total Increased Tax Revenue Adjustment Levy on Behalf of Another Political or Governmental Subdivision Library Levy 2018 Budget Recreation Commission Levy 2018 Budget Other Governmental Levy 2018 Budget Total Levies on Behalf of Another Political or Governmental Subdivision 153,751

Total Computed Tax Levy

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allc	cation for Year	2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh Comm Veh	Comm Veh	≱
General	80,219	15,181	215	15	398	
Debt Service	45,721	8,652	122	6	227	46
Library						
TOTAT	125.940	23.833	337	24	625	127
30101	21.76.77					

County Treas Motor Vehicle Estimate	23,833	
County Treas Recreational Vehicle Estimate	337	
County Treas 16/20M Vehicle Estimate	24	
County Treas Commercial Vehicle Tax Estimate	625	ŗ
County Treas Watercraft Tax Estimate	171	_

				0.00101
			0.00496	
		0.00019	ehicle Factor	Watercraft Factor
	0.00268	le Factor	Commercial Vehicle Factor	
0.18924	Recreational Vehicle Factor	16/20M Vehicle Factor		
Motor Vehicle Factor				

City of Auburn

Schedule of Transfers

				F	, i
Fynenditure	Receipt	Actual	Current	Proposed	Iransiers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
Fund Hanskerred	To:	2016	2017	2018	Statute
Course Fund	GO Bon & Interest		95,242	95,242	10-1211
Comor Dund	Sewer Renlacement	7.650	7,650	7,650	City Ord. #89
Sewel Fund	Conitol Immorrament Becerve	45,000	33,213	20,000	12-1,118
General Fund	Capital Improvement reserve	20061		000 01	
Gas Fund	Sewer Fund			40,000	DC79-71
				08 071	
	Totals	22,650	130,103	107,077	
	Adiustments*				
	Adinsted Totals	52,650	136,105	162,892	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fun

STATEMENT OF INDEBTEDNESS

City of Auburn

Rate (with the control of th	L	4	25.07	Tatorost		Reginning Amount			Amor	Amount Due	Amor	Amount Due
Nate of Issued Jan 1,2017 Interest Principal		Date		Doto	Amount	Degining Ameans	Date	Due	20	17	20	18
variable 335,000 185,000 6/1 4,135 15,000 3,790 1 variable 355,000 45,000 6/1 12/1 12/1 12/1 866 45,000 3,790 1 variable 355,000 45,000 6/1 866 45,000 3,790 1 stable 12/1 12/1 12/1 866 45,000 3,790 1 stable 230,000 6/1 12/1 12/1 866 45,000 7,580 1 stable 230,000 10 0		Dotingmen	+	Naic %	Issued	Jan 1.2017	Interest	Principal	Interest	Principal	Interest	Principal
variable 335,000 185,000 6/1 4,135 15,000 3,790 1 variable 355,000 45,000 6/1 12/1 12/1 12/1 866 45,000 3,790 1 variable 355,000 45,000 6/1 866 45,000 7,580 1 string 12/1 12/1 12/1 866 45,000 7,580 1 string 230,000 60,000 7,580 1 1 1 10,002 60,000 7,580 1 string 0	Issue wemented	neth chief	-	?	30300							
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variable 355,000 45,000 6/1 25,000 45,000 7,580 1 230,000 12/1 12/1 866 45,000 7,580 1 230,000 10,002 60,000 7,580 1 10,002 60,000 7,580 1 10,002 0 0 0 20,000 0 0 0 3.00 1,049,203 199,007 3/1 3,457 31,473 2,506 2.26 477,767 301,838 3/1 3/1 3,457 31,473 2,506 2.26 477,767 301,838 3/1 3/1 3,788 11,402 3,500 2.26 477,767 301,838 3/1 3/1 3,788 11,402 3,500 2.26 473,845 14,159 86,081 11,671 19,281	12/14/2005 12/1/2026		اھ	variable	333,000	182,000	12/1	12/1	4.135	15,000	3,790	15,000
Variable 553,000 12/1 12/1 866 45,000 7,580 1 230,000 230,000 10,002 60,000 7,580 1 3.00 0 0 0 0 0 3.00 1,049,203 199,007 3/1 3/457 31,473 2,506 2.26 477,767 301,838 3/1 3/1 2,985 31,945 2,020 2.26 477,767 301,838 3/1 3/1 3,788 11,402 3,500 2.26 477,767 300,845 9/1 9/1 3,788 11,402 3,500 3.00,845 3.4367 14,159 86,081 11,671 19,251	L	L	-	of definer.	255 000	45,000	6/1		998			
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477,767 301,838 3/1 3/1 3,929 11,261 3,645 9/1 9/1 9/1 3,788 11,402 3,500 500,845 14,159 86,081 11,671 730,845 24,161 146,081 19,251	3/17/1999 9/1/2020	9/1/2020	十	3.00	1,049,203	199,007	1/0	0/1	2 985	31.945	2,020	32,911
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711 712 713 713 14,159 86,081 11,671 24,161 146,081 19,251	3/13/2007 3/1/2029	3/1/2029	T	7.70	4///0/	00,100	1/0	0/1	3 788	11 402	3.500	11,690
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24,161 146,081 19,251			T			1000			14.150	86.081	11.671	88,571
757,01 140,001						200,845			24,177	146 001	10 251	103.571
						730,845			74,101	140,001	X () W () X	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	ce On Due Due 2017 2018											
 	Financed Balance On (Beginning Principal) Jan 1 2017		To the same of the									
Interest	Contract Rate (Beg											
Te	Contract Cor Date (Mo											
	Item Purchased	NONE										

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Totals

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY	Current Year	Proposed Budget
Adopted Budget	Prior Year		Year for 2018
General	Actual for 2016	Estimate for 2017	100,764
Unencumbered Cash Balance Jan 1	154,155	116,025	100,704
Receipts:		70.615	
Ad Valorem Tax	79,655		1,400
Delinquent Tax	1,601	1,400	
Motor Vehicle Tax	15,358	14,524	
Recreational Vehicle Tax	215	204	15
16/20M Vehicle Tax	38	27	
Commercial Vehicle Tax	399	339	81
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
City Sales Tax	101,273		
County Sales Tax	66,052	67,000	
Race Track Sales Tax	58		
Franchise Tax	11,293		
Permits & Zoning Fees	1,522		(00
Occupational License	600		
CMB License	0		
Pet License	63		
Miscellaneous	1,734		
Reimbursements & EMC Dividends	7,554		
Restitution Received	5,865		
Sale of Equipment	810		
Fines	3,896		
Fees From Fines	1,219		
Insurance Claim Funds	2,704		
Civic Center Rent	7,375		
Donations	356	5 18	9 0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,70	7 7,00	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	317,34	7 321,78	
Resources Available:	471,50		9 337,411

City of Auburn

FUND PAGE - GENERAL		Current Year	Proposed Budget
Adopted Budget	Prior Year	1	Year for 2018
General	Actual for 2016	Estimate for 2017	337,411
Resources Available:	471,502	437,809	337,411
Expenditures:			0
0	0	0	0
Sub-Total detail page	0		144,008
Personal Services:	81,556	96,210	73,704
Personal Services: Police	54,991	64,650	108,550
Contractual Services:	70,255	108,700	8,100
Contractual Services: Police	1,628	2,000	6,260
Contractual Services: Parks	7,089	7,000	11,700
Contractual Services: Civic Center	14,731	16,706	
Commodities:	6,761	5,032	16,000
Commodities: Police	6,482	2,292	8,300
Commodities: Parks	1,301	21	5,000
Commodities: Civic Center	1,681	1,032	1,500
	64,000	190	62,155
Capital Outlay	45,000		2,000
Transfer to Capital Improvement Reserve	13,000		20,000
Funds for Street Repair			
0 1 F			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	355,476	337,046	467,277
Total Expenditures Unencumbered Cash Balance Dec 31	116,025		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 51			467,277
2016/2017/2018 Budget Authority Amount		-Appropriated Balance	
		ure/Non-Appr Balance	
	1 Own Dispersion	Tax Required	129,866
т	Delinquent Comp Rate		0
L	Amount of	2017 Ad Valorem Tax	129,866

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY	Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2017	Year for 2018
Debt Service	Actual for 2016	67,791	59,292
Unencumbered Cash Balance Jan 1	71,551	07,791	37,272
Receipts:	45.000	44.907	XXXXXXXXXXXXXXXX
Ad Valorem Tax	45,222		0
Delinquent Tax	780	426	8,652
Motor Vehicle Tax	8,508	3,237	122
Recreational Vehicle Tax	119	66	9
16/20M Vehicle Tax	23	127	227
Commercial Vehicle Tax	221	127	46
Watercraft Tax			40
Transfer from Sewer Utility	95,241	95,242	
Special Assessments	18,793	17,837	17,837
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	168,907	161,743	
Resources Available:	240,458	229,534	181,427
Expenditures:			
Bond Principal	143,663	146,081	
Bond Interest	29,004	24,161	
Cash Basis Reserve			22,580
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex		150.04	145 402
Total Expenditures	172,667		
Unencumbered Cash Balance Dec 31	67,791		2 xxxxxxxxxxxxxx 4 145,402
2016/2017/2018 Budget Authority Amount	240,093	-Appropriated Balanc	
		ure/Non-Appr Balanc	
	i otai Expendit	Tax Require	
~	1' D-4-	-	0
D	elinquent Comp Rate		
	Amount of	2017 Ad Valorem Ta	^

City of Auburn 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

KOND SAGE FOR LONDS MITH NO 17			n in i
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	156,036	99,440	39,960
Receipts:			20.400
State of Kansas Gas Tax	32,306	32,560	32,420
County Transfers Gas	22,785	17,080	17,010
Sales Tax	50,561	50,560	50,560
Reimbursements		1,818	0
Interest on Idle Funds			50
Miscellaneous	50	50	50
Does miscellaneous exceed 10% Total Rec			100.040
Total Receipts	105,702		
Resources Available:	261,738	201,508	140,000
Expenditures:			4.000
Contractual Services	3,050		
Commodities	16,950		
Capital Outlay	142,298	141,713	123,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	162,298		
Unencumbered Cash Balance Dec 31	99,440		
2016/2017/2018 Budget Authority Amount	170,713	202,669	140,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	442,085	487,647	504,058
Receipts:			
User Fees	205,526	215,491	215,491
Late Fees	526	582	582
Sale of Equipment	4,225		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			216.072
Total Receipts	210,277	216,073	
Resources Available:	652,362	703,720	720,131
Expenditures:			22.140
Personal Services	22,440		
Contractual Services	33,278		
Commodities	6,106	20,000	
Capital Outlay			523,759
Transfer to Sewer Replacement Fund	7,650		
Transfer to Debt Services	95,241	95,242	95,242
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	164,715		
Unencumbered Cash Balance Dec 31	487,647		
2016/2017/2018 Budget Authority Amount	610,896	637,420	720,131

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,021,130	455,408	702,845
Receipts:			
Customer Sales	76,911	1,050,000	1,200,000
Penalties & Connection Fees	2,267	2,800	2,800
Sales Tax	12,087	19,000	19,000
New Installations	11,775	702	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	103,040	1,072,502	1,222,800
Resources Available:	1,124,170	1,527,910	1,925,645
Expenditures:			
Personal Services	190,486	214,565	
Contractual Services	49,562	60,000	80,100
Commodities	55,477	20,000	
Gas Purchased	353,666	500,000	
Sales Tax	14,803	22,000	
Refunds	1,827	1,500	1,500
Capital Improvements	2,941	7,000	888,684
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	668,762		
Unencumbered Cash Balance Dec 31	455,408		
2016/2017/2018 Budget Authority Amount	2,323,610	2,135,289	1,925,645

NON-BUDGETED FUNDS (B)

0

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-R	de-R									
(1) Find Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Canital Improvement		Sewer Replacem	ent	Meter Deposits			0		0	
Unencumbered	Т	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
ec 31	79,162	Cash Balance Dec 31	119,205	Cash Balance Dec 31	9,254	Cash Balance Dec 31		Cash Balance Dec 31		207,621
		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund 4	45,000		7,650		2,737					
				Deposit Intereset	15					
Total Receipts 4	45.000	Total Receipts	7650	Total Receipts	2751.9	Total Receipts	0	Total Receipts	0	55,402
ilable:		Resources Available:	126,855	Resources Available:	12,006	Resources Available:	0	Resources Available:	0	263,023
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
					3,954					
Total Evnenditures	c	Total Expenditures	0	Total Expenditures	3,954	Total Expenditures	0	Total Expenditures	0	3,954
<u>_</u>	124 162	Cash Balance Dec 31	126.855	Cash Balance Dec 31	8,052	Cash Balance Dec 31	0	Cash Balance Dec 31	0	259,069
				-]				259,069

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Auburn

will meet on August 7, 2017 at 6:30 PM at Auburn City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Auburn City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

r	Prior Year Actual	for 2016	Current Year Estima	ate for 2017	Propose	d Budget for 2018	
	Prior Teal Actual	Actual	Current Your Day	Actual	Budget Authority	Amount of 2017	Estimate
	77	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
FUND	Expenditures	13.620	337,046	13.616	467,277	129,866	21.353
General	355,476 172,667	7.733	170,242	7.761	145,402		
Debt Service	1/2,00/	1.133	170,242	71.102			
Library							
Special Highway	162,298		161,548		140,000		
Sewer Utility	164,715		199,662		720,131		
Gas Utility	668,762		825,065		1,925,645		
Non-Budgeted Funds-A	2.054						
	3,954		1,693,563	21.377	3,398,455	129,866	21.353
Totals	1,527,872		136,105		162,892		
Less: Transfers	52,650		1,557,458	7	3,235,563		
Net Expenditure	1,475,222		125,940	#	XXXXXXXXXXXXXXXXX	₹	
Total Tax Levied	124,600		123,940	4	AAAAAAAAAAAAA	1	
Assessed	5 025 572		5,891,676		6,081,95	4	
Valuation	5,835,573	1					
Outstanding Indebtedness,	<u>2015</u>		<u>2016</u>		<u>2017</u>	_	
January 1,	345,000	1	290,000	7	230,000		
G.O. Bonds	0	1	0	1	0		
Revenue Bonds	708,552	†	627,241	1	500,845		
Other	708,332	1	0	7	0		
Lease Purchase Principal	1,053,552	-	917,241	1	730,845		
Total		4		===			
*Tax rates are expressed in	HIIIIS						

Carol L. Erikson
City Official Title: City Clerk

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SHAWNEE COUNTY,

with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious a daily newspaper printed in the State of Kansas, and published She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, Linda Girardin, being first duly sworn, deposes and says: That in and of general circulation in SHAWNEE County, Kansas, Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has the first publication of said notice; and has been admitted at the county and state for a period of more than five years prior to post office of Topeka in said County as second class matter. been so published continuously and uninterruptedly in said

That the attached notice is a true copy thereof and was published the regular and entire issues of said newspaper for one day, the publication thereof being made as aforesaid on July 28, 2017

Subscribed and sworn before me this _28th day of

Notary Public fuly 2017

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Budget Authority Amount of 2017 Estimate Ad Valorem fax Tax Rate Proposed Budget for 2018 will meet on August 7, 2017 at 6:30 PM, at Auburn City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Auburn City Hall and will be available at this hearing. BUDGET SUMMARY 230 Legal Notices 129,866 Expenditures | Tax Rate | for Expenditures 6,081,954 730,845 140,000 500,845 13.616 Prior Year Actual for 2016 Current Year Estimate for 2017. Tax Rates are expressed in Mills Actual (Published in The Topeka Capital-Journal Friday, July 28, 2017) NOTICE OF BUDGET HEARING The governing body of City of Auburn 230 Legal Notices 290,000 1,693,563 1,557,458 125,940 5,891,676 161,548 825,065 627.241 170,242 Tax Rate 21.353 Actual 355,476 172,667 Expenditures 162,298 164,715 1,053,552 1,471,268 708,552 668,762 /s/ Carol L. Erikson City Official Title: City Clerk 230 Legal Notices Outstanding Indebtedness ease Purchase Principal Assessed Valuation Net Expenditure Total Tax Levied Revenue Bonds Special Highway ess Transfers January 1, G.O. Bonds FUND Sewer Utility Gas Utility Service



My commission expires: 9-30-19Printer's Fees Additional Copies: \$